A BILL FOR AN ACT

RELATING TO THE UNIVERSITY OF HAWAII TUITION AND FEES SPECIAL FUND.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Section 304A-2153, Hawaii Revised Statutes, is 2 amended to read as follows: 3 "[+] §304A-2153[+] University of Hawaii tuition and fees special fund. (a) There is established the University of 4 Hawaii tuition and fees special fund into which shall be 5 6 deposited all revenue collected by the university for regular, summer, and continuing education credit tuition, tuition-related 7 course and fee charges, and any other charges to students, 8 except as provided by law. Moneys deposited into the fund shall 9 be expended to maintain or improve the university's programs and 10
- 12 (1) Used as a justification for reducing any budget
 13 request or allotment to the university unless the
 14 university requests such a reduction;
- 15 (2) Transferred unless otherwise authorized by the legislature; and

operations and shall not be:

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- (3) Restricted by the governor or the director of finance
 without the prior approval of the legislature.
- 3 Any rule, policy, or action of any agency or individual in
- 4 contravention of this subsection shall be void as against public
- 5 policy.
- 6 (b) Any law to the contrary notwithstanding, the board of
- 7 regents may authorize expenditures of up to \$3,000,000 annually,
- 8 excluding in-kind services, from this fund for the purposes of
- 9 promoting alumni relations and generating private donations for
- 10 deposit into the University of Hawaii Foundation for the
- 11 purposes of the university. Any expenditure authorized pursuant
- 12 to this subsection shall be for a public purpose and shall not
- 13 be subject to chapters 42F, 103, 103D, and 103F. The university
- 14 shall submit a comprehensive report to the legislature detailing
- 15 the use of any funds authorized by the board under this
- 16 subsection no later than twenty days prior to the convening of
- 17 each regular session.
- 18 The report shall:
- 19 (1) Identify each department of the University of Hawaii
- 20 Foundation supported by moneys from the fund;

1	(2)	Describe the purposes and activities of each		
2		department identified in paragraph (1) and how it		
3		participates in fundraising activities and benefits		
4		the university;		
5	(3)	Provide the total expenditures of each department		
6		identified in paragraph (1) by primary expense		
7		categories;		
8	(4)	Identify all moneys from the fund transferred to any		
9		fund of the university and provide a justification of		
10		how these moneys are used to benefit the university;		
11	(5)	Provide a financial summary of the operating		
12		activities of the University of Hawaii Foundation,		
13		including revenues and expenditures by major reporting		
14		categories; and		
15	(6)	Identify amounts and purposes of all expenditures from		
16		the University of Hawaii support fund.		
17	(c)	Any law to the contrary notwithstanding, the		
18	university	y may transfer funds from the University of Hawaii		
19	tuition and fees special fund into the scholarship and			
20	assistance special fund established pursuant to section [+]304A-			
21	2159[計].			

1	<u>(d)</u>	In estimating its quarterly budget requirements, each
2	campus of	the University of Hawaii shall prepare a plan for the
3	fiscal year	ar for the operation of each of the programs that it is
4	responsib	le for administering. The operations plan shall be:
5	(1)	In such form and content as the vice president for
6		budget and finance and chief financial officer of the
7	•	University of Hawaii may prescribe; and
8	(2)	Submitted, together with the estimated quarterly
9		budget requirements, to the vice president for budget
10		and finance and chief financial officer on such date
11		as the vice president for budget and finance and chief
12		financial officer may prescribe.
13	(e)	At the end of each fiscal year, the moneys in the
14	Universit	y of Hawaii tuition and fees special fund for each
15	campus sha	all lapse to the credit of program identification
16	number UO	H900 (University of Hawaii, system wide support). The
17	president	and vice president for budget and finance and chief
18	financial	officer of the University of Hawaii shall:
19	(1)	Review the operations plan for each campus to
20		determine if:

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1		(A)	It is consistent with the policy decisions of the	
2			board of regents and appropriations by the	
3			legislature;	
4		<u>(B)</u>	It reflects proper planning and efficient	
5			management methods; and	
6		<u>(C)</u>	Appropriations have been made for the planned	
7			purpose and will not be exhausted before the end	
8			of the fiscal year;	
9	(2)	Approve the operations plan for each campus if they		
10		dete	rmine that the operations plan meets the	
11		requ	irements of paragraph (1); or	
12	(3)	Modi	fy or withhold the planned expenditures at any	
13		time during the appropriations period if the vice		
14		president for budget and finance and chief financial		
15		officer finds that:		
16		(A)	The expenditures exceed those necessary to	
17			execute the programs at the level authorized by	
18			the governor and legislature; or	
19		<u>(B)</u>	The receipts and surpluses of the University of	
20			Hawaii will be insufficient to meet the	
21			authorized expenditure levels."	

- 1 SECTION 2. Statutory material to be repealed is bracketed
- 2 and stricken. New statutory material is underscored.
- 3 SECTION 3. This Act shall take effect on July 1, 2050.

Report Title:

University of Hawaii; Special Fund

Description:

Requires each University of Hawaii campus to prepare an operations plan, to be reviewed by the president and vice president for budget and finance and chief financial officer of the University of Hawaii, for each fiscal year. Requires the moneys in the University of Hawaii tuition and fees special fund for each University of Hawaii campus to lapse to the credit of program identification no. UOH900 (University of Hawaii, system wide support). Effective 7/1/2050. (SD1)

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